

Available budget for ICT infrastructure for education and research

Expenditure per year (based on 2020) x EUR 1,000	Total	Earmarked subsidy	Innovation covenant
Services	137,585		
Ongoing innovation projects	5,950		
New projects	PM		
Knowledge sharing/collaborations	161		
Services/projects to be discontinued	-2,226	649	1,223
TOTAL	141,469		